

12 TO 27 OCTOBER 2019

floating land

point to point

SAMPLE PROJECT BUDGET - EXPRESSION OF INTEREST

Applicant Name: Tilly Sample			
Title of proposed project: Samples in the sand			
EXPENDITURE ITEM	\$	INCOME Please note if this is in kind = "IK"	\$
Salaries, fees and allowances		Earned Income (eg: ticket sales)	
Artist Fee	1000		
Installation assistant	500		
Project or activity costs		Contribution from artists & others	
Materials - recycled timber	500	Artist's contribution (IK)	500
Materials - hardware	200		
Equipment - trailer hire	250		
Promotion, recording and marketing		Other Grants	
Documentation	300		
		Amount requested from Floating Land	2500
Administration and record keeping		Sponsorship, fundraising & donations	
Administration	200	Donation of hardware (IK)	200
Public Liability Insurance	250		
TOTAL EXPENDITURE (must equal total income)	3200	TOTAL INCOME (must equal total expenditure)	3200